HEALTH FIRST INDIANA



Lake County Health Department 2900 West 93rd Ave., Crown Point, IN 46307 | Phone: 219-755-3655

HEALTH FIRST INDIANA GRANT APPLICATION

Under Indiana law, the Lake County Health Department ("LCHD") is empowered to grant money from their allocated Health First Indiana ("HFI") funds to external organizations which agree to complete Core Public Health Services ("CPHS") and work toward completion of the required Key Performance Indicators ("KPIs").

Health First Indiana Website: https://www.in.gov/healthfirstindiana/

Public health services are most effective when provided by local health departments (LHDs) that are positioned to meet the needs of their communities. These core services outline the initiatives and activities at the heart of public health that are the critical framework of any local health department. Some are required by law, and some are offered by many health departments. Every Hoosier deserves access to these foundational public health services no matter where they live.

LHDs, with support from partners and community stakeholders, determine needs of the community, and implement accessibility strategies, including addressing social determinants of health, in all aspects of planning, operations, and core services. The Indiana Department of Health surveyed each local health department to determine how these core services are provided across Indiana. Click below to see a snapshot of each core service.

Please fill out the attached proposal in its entirety and include any necessary and appropriate documents.

- The KPI's listed throughout this proposal application are not comprehensive. They are current guidelines and metrics that have been enumerated by the Indiana Department of Health (IDOH), however, they are in flux.
- If your program fills the purpose as enumerated in the "Purpose" chart of Section 2 below, but the deliverables from Section 5 do not match up directly with your program metrics, list them separately under the "Deliverables" section of this application.

1. ORGANIZATION

- 1.1. Name of Organization: Gary Harm Reduction, 501c3
- 1.2. Contact Name and Title: Kristen Martin, LSW MATS, Director
- 1.1. Address: 5610 W. Ridge Road, Gary IN 46408
- 1.2. Phone: 219-765-0800
- 1.3. Email: garyharmreduction@gmail.com
- 1.4. Name of Proposed Program: Lake County Harm Reduction Services: Preventing Overdose Deaths and Disease Transmission by Meeting the Unmet Health Needs of Women, Children, and Substance Users in the Community.
- 1.5. Target Population: <u>People who use substances</u>; <u>Key Populations for HIV and Hep C</u>; <u>Unhoused</u>; <u>Marginalized Communities</u>; <u>Women</u>, <u>Children</u>, <u>and Individuals disconnected from needed healthcare</u>, <u>Families members of substance users</u>, Organizations and Agencies serving the community.

2. PROGRAM, PURPOSE, AND SCOPE

- 2.1. Name of Proposed Program: Lake County Harm Reduction Services: Preventing Overdose Deaths and Disease Transmission by Meeting the Unmet Health Needs of Women, Children, and Substance Users in the Community.
- 2.2. Program Purpose. The purpose of this grant is to support Gary Harm Reduction 501c3 (GHR) in implementing a comprehensive street harm reduction program addressing the urgent public health needs in Lake County. This program will focus on reduction of overdose fatalities and transmissible diseases by expanding overdose prevention efforts; increasing access to testing and treatment for Hepatitis C and HIV; enhancing community knowledge through overdose reversal training, Naloxone distribution, comprehensive care services, test strips, hygiene and safe use kits, support for women through hygiene, emergency contraceptives, safe sex kits and education, and parenting support group for people in the recovery. Key objectives include:

Preventing Overdose Deaths: By distributing Naloxone kits, fentanyl and xylazine testing strips and providing regular overdose prevention training, GHR aims to equip the community with life-saving tools and knowledge, reducing the incidence of fatal overdoses. Peer-led training sessions will empower community members, particularly those at high risk or in close contact with people who use substances, to intervene effectively in overdose situations.

Hepatitis C and HIV Testing, Treatment, and Prevention: GHR will increase access to testing, education, and linkage to treatment for Hepatitis C and HIV, which are prevalent among individuals who use substances. Monthly testing, facilitated in partnership with HealthLinc and the Aliveness Project, will help identify and connect individuals to care, mitigating the spread of these infections. The program will also distribute safe use supplies, condoms, and educational materials on syringe cleaning and wound care to further reduce transmission risks.

Naloxone Distribution and Training: As one of the largest Naloxone distributors in Northwest Indiana, GHR will increase access to this critical overdose reversal medication through outreach efforts, on-site distribution, and training. By educating both individuals and community partners on effective Naloxone use, GHR aims to build community resilience and response capabilities for overdose incidents.

Peer Health Insurance Navigation: The program will support peer-led health insurance navigation, helping individuals gain access to necessary healthcare resources, including primary care, substance use treatment, and mental health services. By connecting clients to insurance options and guiding them through the enrollment process, GHR will reduce barriers to healthcare, making essential treatments more accessible.

"Harm Reduction Works" Support Meetings: Weekly support meetings in the community will provide a space for individuals to engage in harm reduction education, share experiences, and build a supportive community. These meetings, led by peers with lived experience will offer an inclusive, non-judgmental environment for clients to learn, connect, and seek guidance on harm reduction and recovery strategies.

Placement of a Harm Reduction Worker at Lake County Health Department: Gary Harm Reduction staff will be stationed part-time (20 hours per week) at the Lake County Health Department. This will enhance collaboration between GHR and the Lake County Health Department, ensuring alignment on harm reduction initiatives while providing direct, accessible support to clients. The GHR staff presence will help integrate harm reduction principles into public health programming, strengthen local outreach strategies, and increase the reach of GHR's and the Health Department's resources in Lake County.

Maternal and Child Health Care Outreach Program will focus on empowering women and with essential resources and education, offering emergency contraceptives, safe sex kits, and referrals to family support services like Community Partners, First Steps, and CCDF vouchers. This program also facilitates low-barrier, stigma-free health insurance navigation from peers, helping remove obstacles that might prevent women and their children from accessing healthcare from prenatal, through pregnancy to family care.

GHR's Lake County Harm Reduction objectives will enable GHR to address the intertwined issues of overdose fatalities, infectious disease transmission, and barriers to healthcare, ultimately creating a safer, healthier, and more resilient community in Lake County

2.3. <u>Scope of Program Services</u>: Provide a 1 or 2-sentence summary of services that are within the scope the program and how the services will be provided within the scope of the project [ex: educating on obesity prevention through cooking demonstrations and meal planning.):

The program will deliver harm reduction services aimed at reducing overdose fatalities through Naloxone and testing strips distribution and training; providing education and prevention, and testing and treatment resources for Hepatitis C and HIV; and linking individuals to healthcare. Additionally, the program will host and facilitate harm reduction support group meetings and activities; and GHR's Harm Reduction Street Outreach Team will conduct a targeted and collaborative outreach program to meet individuals in the community, ensuring accessible, peer-led support where it is needed most.

FINANCIAL TERMS

- 2.4. Consideration. Total Program Amount Requested: \$261,800.00
- 2.5. Breakdown of Total Program Amount Requested.

GHR Lake County Health Departmen t Funds Budget 2025							
Staff Position	Hourly rate	Number of hours per week	Staff expense per week	Number of weeks	Total annual salary @ x hours per week x 52 weeks	Number of staff	
Outreach Program Worker	35	30	\$1,050.00	52	\$54,600.00	3	\$163,800.00
Program Director	50	30	\$1,500.00	52	\$78,000.00	1	\$78,000.00
Total Outreach Team Salary							\$241,800.00

Harm Reduction Supplies				\$20,000
Total Funds Requested				\$261,800.00

2.6. Proposed Schedule of Payments.

(Chart: GHR Payment Schedule.)

7	Chart. Cliff af mont somewher)					
Payment #	Due Date	Description	Amount			
1	01/02/2025	Harm reduction supplies	\$10,000			
2	02/01/2025	Deliverables Reporting and Staff Payment	\$20,150			
3	03/01/2025	Deliverables Reporting and Staff Payment	\$20,150			
4	04/01/2025	Deliverables Reporting and Staff Payment	\$20,150			
5	05/01/2025	Deliverables Reporting and Staff Payment	\$20,150			
6	06/01/2025	Deliverables Reporting and Staff Payment	\$20,150			
7	06/01/2025	Harm reduction supplies	\$10,000			
8	07/01/2025	Deliverables Reporting and Staff Payment	\$20,150			
9	08/01/2025	Deliverables Reporting and Staff Payment	\$20,150			
10	09/01/2025	Deliverables Reporting and Staff Payment	\$20,150			
11	10/01/2025	Deliverables Reporting and Staff Payment	\$20,150			
12	11/01/2025	Deliverables Reporting and Staff Payment	\$20,150			
13	12/01/2025	Deliverables Reporting and Staff Payment	\$20,150			
14	12/31/2025	Deliverables Reporting and Staff Payment	\$20,150			

2.7. Payments.

2.7.1. Payment Information:

- 2.7.1.1. Any payment-related questions or concerns should be directed to Kristen Martin, Directior garyharmreduction@gmail.com 219-765-0800
- 2.7.1.2. The check or wire memorandum section must specify: <u>Lake County Health First Indiana Grant 2025</u>
- 2.7.2. <u>Payments by Check</u>. Payments will be made to <u>Gary Harm Reduction</u> and mailed to: <u>5610 W. Ridge Road</u>, <u>Gary IN 46408</u>.

3. TERMS AND TERMINATION

3.1. <u>Term.</u> This Agreement shall be effective for a period not to exceed 12 months. It shall commence on <u>January 1, 2025</u> and shall remain in effect through <u>December 31, 2025</u>.

4. PROGRAM WORK PLAN.

4.1. <u>Program Work Plan</u>.

4.1.1. Program Objective. The purpose of this grant is to support Gary Harm Reduction 501c3 (GHR) in implementing a comprehensive harm reduction program aimed at addressing the urgent public health needs in Lake County. This program will focus on reducing overdose fatalities, increasing access to treatment for Hepatitis C and HIV, expanding prevention efforts, and enhancing community knowledge through overdose reversal training and Naloxone distribution.

4.1.2. Sample Chart

4.1.3. <u>Program Goal(s)</u>. [List each goal with the corresponding strategy and activities.]

Item	Goal	Strategy	Activities
1	Our primary goal is to reduce overdose fatalities and improve community response to overdose intervention through harm reduction education, resource distribution, and partnership building.	 Targeted Education: Ensure every organizations, agency, and individual who receives Narcan is educated on overdose reversal techniques and compassionate overdose response. Data-Driven Outreach: Use the heat map to identify areas with high overdose rates and focus Street Team outreach efforts accordingly. Building Partnerships: Strengthen relationships with social service agencies, treatment providers, and support networks for individuals with substance use disorders to create a holistic response to overdoses. 	Overdose Reversal Training: Train organizations, agencies, and individuals in the community, including those receiving Narcan, on how to recognize overdose signs, perform overdose reversal, and respond with compassion. Resource Distribution: Equip high-need areas with overdose response kits, including Narcan, and informational materials.
2	To reduce the transmission rates of HIV and Hepatitis C among people who use drugs by providing education, safe-use supplies, and targeted outreach in high-risk areas.	 Risk Reduction Education: Educate individuals on reducing the risk of contracting HIV and Hep C through safe practices, using resources like the CDC's "How to Clean Your Syringe" manual. Data-Driven Awareness: Share up-to-date statistics and trends on HIV and Hep C within the community to increase awareness and encourage preventive actions. Targeted Outreach: Focus efforts on high-risk areas identified through data and community insights to maximize impact by distributing resources directly where needed. 	1. Syringe Cleaning Education: Conduct hands-on demonstrations based on the CDC manual on syringe cleaning, ensuring individuals understand how to properly clean and safely reuse syringes to prevent transmission. 2. HIV and Hep C Awareness Sessions: Host informational sessions on HIV and Hep C, covering current rates, risks, and preventive measures tailored

			to the needs of people who use drugs. 3. Supply Distribution in High-Risk Areas: Regularly visit identified high-risk locations to provide safe-use supplies (e.g., clean syringes, bleach kits) along with educational materials and support for accessing testing and treatment services.
3	"Harm Reduction Works" Support Meeting. To provide a non-judgmental, supportive space for individuals in any stage of change, offering an alternative to traditional recovery models by embracing harm reduction principles tailored to each person's unique journey.	 Identify an Accessible Location: Find a venue in a high-needs area that is accessible to individuals who may not have transportation or other resources, ensuring it is welcoming and easy to reach. Foster a Flexible, Supportive Environment: Develop a safe space for individuals to discuss their experiences without the pressure of traditional recovery models like the 12-step program, focusing instead on harm reduction. Promote Individualized Recovery: Recognize that each person's path to recovery is unique, supporting a range of goals and changes that meet each individual's needs and personal journey. 	Location Scouting and Securing: Identify and secure a location within a high-needs area, ensuring it is community-centered and accessible. Facilitated "Harm Reduction Works" Support Meetings: Host regular support meetings that encourage open dialogue, where individuals can discuss their goals, setbacks, and progress in a judgment-free environment. Resource Sharing and Education: Provide harm reduction information, materials, and resources during meetings to help participants make informed decisions about their health and well-being, including safe-use practices, overdose prevention, and local support services.
4	To enhance harm reduction services within Lake County by embedding a dedicated harm reduction worker within the Lake County Health Department.	 Establish Collaborative Framework: Integrate GHR's harm reduction principles into the health department's programming, aligning goals and approaches to public health and harm reduction services. Direct Client Engagement: Position the harm reduction worker to provide immediate, on-site support, education, 	On-Site Harm Reduction Education and Resource Distribution: The harm reduction worker will provide educational sessions, distribute harm reduction supplies (e.g., Narcan, clean syringes), and

		and resources to individuals seeking services at the health department. • Expand Community Outreach: Use the health department placement to expand GHR's reach, connecting individuals to harm reduction resources and enhancing local partnerships with community service providers.	offer personalized support to clients on safe use practices and overdose prevention. Integrated Public Health Programming: Work closely with health department staff to incorporate harm reduction education, materials, and referrals into existing public health initiatives, such as vaccination clinics, STD/HIV testing events, and community health fairs. Strengthening Community Partnerships: Build and maintain relationships with local social service organizations, treatment providers, and shelters, facilitating client referrals and a network of supportive services that encourage holistic care for individuals at risk.
5	To reduce barriers that prevent women from accessing contraceptive care, gaining control over their reproductive health, and obtaining the support and resources needed for parenting, especially for those in recovery or facing challenges with child-rearing.	Enhancing accessibility to reproductive health resources, contraceptive information, and family-planning education. Providing comprehensive, stigma-free support for women in recovery who are parents, addressing both their health and parenting needs. Leveraging GHR's peer support network to guide women through health insurance options, ensuring a low-barrier approach to navigating care and available community resources.	 Provide contraceptives, safe sex kits, and menstrual products to promote reproductive health and empower women in their health decisions. Health Insurance Navigation Connect women with a peer from GHR for easy-to-access, stigma-free guidance on health insurance, helping them understand and utilize their healthcare options without judgment. Parenting Support for Women in Recovery Facilitate a supportive

	recovery group for mothers focused on parenting, offering a safe space to discuss challenges, share resources, and build connections that aid in both recovery and child-rearing.

4.2. Scalability. Grantee will expand or restrict the Program Work Plan to further efforts that will result in fulfilling the Purpose and Scope of the Program before modifying Performance: GHR will be guided by established Performance Metrics and expand or restrict Program Work accordingly to further fulfill the Purpose and Scope of the Program.

5. PERFORMANCE: DELIVERABLES, METRICS AND REPORTING.

5.1. Key Performance Indicators ("KPIs"). The Program will provide services that specifically address the KPIs for Core Public Health Services outlined in the Health First Indiana initiative. Program and Scope for Selected Core Service – select at least one KPI that pertains to the program objective in the first column:

#	Name	Scope
	Tobacco and Vaping Prevention and Cessation	Preventing and eliminating risk of disease due to tobacco use and vaping.
1	Trauma and Injury Prevention	Preventing harm due to injury and substance use and facilitating access to trauma care.
	Chronic Disease Prevention	Preventing and reducing chronic diseases such as obesity, diabetes, cardiovascular disease, and cancer.
2	Maternal and Child Health	Services focused on the health and well-being of mothers, children, and families, including prenatal care.
	Fatality Review	Analysis of data and potential causes of child deaths, fetal and infant mortality, and suicide/overdose fatality.
	Lead Case Management and Risk Assessment	Ensuring all children have access to blood lead level testing and appropriate clinical and environmental services if necessary.
	School Health Liaison	Assisting schools with resources to promote whole student health.
	Access and Linkage to Clinical Care	Facilitating access to essential healthcare services for all members of the community.

3	Infectious Disease Prevention and Control	Monitoring and managing the spread of diseases within a community.
	TB Prevention and Case Management	Preventing the spread of tuberculosis and ensuring appropriate access to care and resources for those who have TB.
	Immunizations	Providing vaccinations to children and adults to prevent the spread of infectious diseases.
	Health-Related Areas during Emergencies or Disasters	Planning and coordination for responding to public health emergencies and disasters.
	Vital Records	Providing accurate documentation of births, deaths, stillbirths, fetal deaths, adoptions, and biological parentage.
	Food Protection	Ensuring safety of food at the grower, wholesale, and retail levels.
	Environmental Health	Ensuring the safety of the physical environment to protect public health.

5.2. Metrics and Reporting

5.2.1. Definitions.

- 5.2.1.1. <u>Deliverable</u>: the quantifiable services to be provided at various steps in the Program to keep it on course. The deliverable provides a metric whose value can be tracked for state-level reporting.
- 5.2.1.2. <u>Metric</u>: a standard for measuring the value of the deliverable.
- 5.2.1.3. <u>Value</u>: the number or percentage of the metric that is being measured.

5.2.2. Reporting.¹

5.2.2.1. Reporting Frequency: Reporting Monthly

CREATING A REPORT WITH METRICS

Based on which Core Service(s)/KPIs selected in Section 6.1 above, please review the sections in <u>Appendix A</u> and add all the metrics that apply in the report below. If you have a deliverable and a corresponding metric that is not listed, please add your own, if it aligns with the scope of the KPI.

FOR EXAMPLE:

- 1. If the KPI selected in Section 6.1 is: <u>Tobacco and Vaping Prevention and Cessation</u>, choose that KPI from the dropdown under the KPI Column
- 2. Then, review the corresponding Metrics from **Appendix A** (below) and add that to the Metric column.
- 3. Continue to fill in the Deliverable and Value columns.
- *Add as many items as necessary for your program.

¹ Reports are to be sent directly to Michelle Arnold at arnolml@lakecountyin.org.

Gary Harm Reduction Program and Reporting				
Item	KPI	Metric	Deliverable	Value
1	Trauma and Injury Prevention and Control	Number of naloxone doses distributed	Distributed in the community during street outreach	20 kits distributed at each outreach
2	Trauma and Injury Prevention and Control	Number of people educated and/or trained on substance use prevention.	Education held during street outreach and community training	50 per month
3	Trauma and Injury Prevention and Control	Number of individuals trained on using overdose prevention techniques and Naloxone	Education held during street outreach and community training	50 people per month
3	Trauma and Injury Prevention and Control	Number of testing strips distributed	Distributed in the community during street outreach	100 tested distributed monthly
4	Infectious Disease Prevention and Control	Number of distributed "How to clean your syringes" by the CDC pamphlets	Distributed with safe use kits during street outreach and community trainings	300 pamphlets distributed monthly
5	Infectious Disease Prevention and Control	Number of distributed safe sex kits	Distributed during street outreach to key populations as defined by the CDC; Men who have sex with men, people who use drugs intravenously, transgender people, and sex	500 kits distributed monthly

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			workers	
Item	KPI	Metric	Deliverable	Value
6	Infectious Disease Prevention and Control	Number of referrals to counseling and/or care for: HIV	Distributed during street outreach	5 per month
7	Infectious Disease Prevention and Control	Number of people educated on HIV/HCV/STI	Discussed during each street outreach	100 per month
8	Infectious Disease Prevention and Control	Number of people educated on Prep and Pep	Distributed to key populations	100 people given information on Prep and Pep
9	Infectious Disease Prevention and Control	Number of public-used sharps returns	Distributed to key populations	50 sharp containers distributed
10	Infectious Disease Prevention and Control	Number of sharps collected at kiosk	Kiosk placed in Lake County	50 sharps returned
11	Infectious Disease Prevention and Control	Number of people provided hepatitis C testing	Partner with Healthlinc to do testing during street outreach	10 per month
12	Infectious Disease Prevention and Control	Number of people provided HIV testing	Partner with Aliveness to do HIV testing during street outreach	10 per month
13	Infectious Disease Prevention and Control; Trauma and Injury Prevention and Control	Number of people signed up for health insurance with GHR navigators	To be done in the community, meeting people where they are at	5 per month
14	Infectious Disease Prevention and Control, Trauma and Injury Prevention	Number of people receiving wound care kits	To be done in the community, meeting people where they are at	50 per month
15	Infectious Disease	Number of people	To be distributed	200 per month

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	Prevention and Control; Trauma and Injury Prevention and Control	receiving safe use kits	at outreach events	
Item	KPI	Metric	Deliverable	Value
16	Infectious Disease Prevention and Control, Trauma and Injury Prevention	Number of attendees at Harm Reduction Works Support group	To be held weekly	Average of 10 per week
17	Infectious Disease Prevention and Control, Trauma and Injury Prevention	Number of harm reduction tactics and theories, approaches and resources	To be held at the Lake County Health Department	20 hours per week
18	Maternal and Child Health	Number of emergency contraceptives distributed	To be distributed during street outreach	30 per month
19	Maternal and Child Health	Number of safe sex kits distributed to women	Number of women provided mental health/substance use disorder servicesTo be distributed during outreach	50 per month
20	Maternal and Child Health	Number of pregnancy tests provided	To be distributed during street outreach	50 per month
21	Maternal and Child Health	Number of women provided mental health/substance use disorder services	To be distributed during street outreach	100 per month
22	Maternal and Child Health	Number of referrals to Indiana's free birth control services, Pathforyou	Information to be given in our resource guide and verbally during outreach	100 per month

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Item	KPI	Metric	Deliverable	Value
23	Maternal and Child Health	Number of women and children applying for health insurance	To be done in the community, meeting people where they are at or virtually	5 per month
24	Maternal and Child Health	Number of menstrual period products	To be distributed during outreach	100 per month
25	Maternal and Child Health	Number of families referred to childcare assistance (such as Child Care and Development Fund "CCDF" program)	Information to be given in our resource guide and verbally during outreach	100 per month
26	Maternal and Child Health	Number of families screened or referred to developmental services, such as First Steps	Information to be given in our resource guide and verbally during outreach	100 per month
27	Maternal and Child Health	Number of women referred for STIs/HIV treatment	Information to be given in our resource guide and verbally during outreach	100 per month
28	Maternal and Child Health	Bi-weekly parenting support group, peer led for parents in recovery	Bi-weekly in community	Average of 10 per session

Item	KPI	Metric	Deliverable	Value	
1	Vaping	Number of youths provided education on the harms of vaping.		# of people	
2	Tobacco and Vaping	Number of youths provided	Class held at event.	# of people	

APPLICATION FOR HEALTH FIRST INDIANA FUNDING Lake County Health Department

3	Prevention and Cessation Chronic Disease Prevention	education on the harms of vaph x. Number To the ages 12 to the partilled in the variance healt Amprovement exercise class.	Exercil class focused on improving cardiac health.	# of people	
4	Chronic Disease Prevention	Number of people ages 18+ enrolled in the cardiac health improvement exercise class.	Exercise class focused on improving cardiac health.	# of people	

APPENDIX A

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A. Tobacco and Vaping Prevention and Cessation

Indiana witnessed an increase in youth e-cigarette use from 3.8% in 2012 to 19.8% in 2021 among high school students. Most e-cigarettes contain nicotine, which is highly addictive and can harm youth brain development. The first step in addressing tobacco and addictive nicotine prevention is building and maintaining a tobacco-free coalition that represents the whole community.

KPI

Number of counties that through a tobacco prevention and cessation coalition have a comprehensive program to address youth tobacco and addictive nicotine prevention.

LCHD is seeking to participate in a local tobacco control coalition. Additionally, the LCHD is seeking to create or adopt an existing tobacco prevention and cessation program that addresses tobacco and addictive nicotine prevention.

DELIVERABLES AND REPORTING: SAMPLE

Ite	Name		Scope	
m				
A.	Tobacco and Vaping Prevention and Cessation		Preventing and eliminating risk of disease due to tobacco use and vaping.	
Deliv	rerable	Metric		Value
Indiana Toba			dividuals aged 13 years or older referred to eco Quitline/Quit Now Indiana or other urce.	[Number of people]

TOBACCO AND VAPING PREVENTION AND CESSATION METRICS

<u>Metrics</u>

Number of individuals aged 13 years or older referred to Indiana Tobacco Quitline/Quit Now Indian
or other cessation resource.
Number of youths provided education on the harms of vaping.
Number of adults provided education on the harms of tobacco use and vaping.
Number of school staff who have been trained to provide tobacco education.
Number of schools providing vaping prevention education through local health department/school
liaison.
Number of schools providing nicotine dependence treatment resources through local health
department/school liaison.
Number of schools with updated/best practice policies through LHD/school liaison.
Other – please add your own metric *only if it aligns with the scope and KPI of the Core Service.



B. Trauma and Injury Prevention

In Indiana, preventable injuries account for the leading cause of death in individuals aged 1-44 years (CDC WISQARS), notably poisonings and motor vehicle crashes. Identifying a leading cause of injury allows effective planning and prevention of those injuries and potential deaths.

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KPI: Number of counties that identified a leading cause of injury and/or harm in their community and implemented a comprehensive, evidence-based program or activity for prevention.

KPI

Number of counties that identified a leading cause of injury and/or harm in their community and implemented a comprehensive, evidence-based program or activity for prevention.

LCHD is committed to identifying the leading cause of injury or harm in our community, and, subsequently implementing a comprehensive, evidence-based program(s) for the leading cause of trauma-related injury or death in Lake County, Indiana.

DELIVERABLES AND REPORTING: SAMPLE

Ite	Name		Scope	
m				
B.	Trauma and Injury Prevention		Preventing harm due to injury and substance use and facilitating access to trauma care.	
Deliv	Deliverable Metric:		ng	Value
[Deliverable] Number		Number of pe	ople receiving Stop the Bleed training.	[Number of people]

TRAUMA AND INJURY PREVENTION METRICS

Me	etric: Training
	Number of people receiving Stop the Bleed training.
	Number of people receiving CPR training.
	Number of people educated and/or trained on vehicle passenger safety and seat belt use.
	Number of people educated or trained on RTV/ATV and golf cart passenger safety.
	Training & Education Number of people educated or trained on water safety (including swim
	lessons).
	Number of people educated about texting and safe driving (including impaired driving).
	Number of people educated about brain injury risks and safety practices.
	Number of people educated in fall prevention and home remedied for fall risks.
	Number of people educated and/or trained on substance use prevention.
	Number of people educated and/or trained on mental health and suicide prevention.
	Number of seniors participating in activities related to fall prevention.
	Number of certified peer recovery coaches in county with support of LHD.
	*Other – please add your own metric *only if it aligns with the scope and KPI of the Core Service.

TRAUMA AND INJURY PREVENTION METRICS-CONTINUED

Metric: Equipment
Number of naloxone doses distributed
Number of nalox-boxes in community
Number of public-used sharps returns
Number of child car seats distributed
Number of bicycle helmets distributed
Metric: Equipment – Continued
Number of firearm locks provided to families
Number of people provided with infant safe sleep education, including families and professionals
Number of infant sleep sacks provided to families
Number of portable cribs provided to families
*Other – please add your own metric *only if it aligns with the scope and KPI of the Core Service.
Metric: Referrals
Number of people referred/linked to substance use/mental health treatment
Number of women and children referred for active domestic violence assistance
Number of women and children provided safe, anonymous transport to shelter for victims of domestic
violence and interim care/assistance provided
Number of women and children referred for assistance with physical and mental health recovery from
domestic violence
*Other – please add your own metric *only if it aligns with the scope and KPI of the Core Service.



C. Chronic Disease Prevention

Indiana ranks 12th highest in the US for adult obesity, with 2/3 of adults being overweight or obese. In Indiana, 1/3 of children are overweight or obese. Obesity is a common risk factor for many chronic diseases, including heart disease, cancer, and diabetes. A key step in addressing chronic disease and obesity prevention is building and maintaining a healthy community coalition that represents the whole community.

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KPI

Number of counties that through a healthy community coalition have a comprehensive, evidence-based program to address obesity and obesity-related disease prevention.

LCHD is seeking a comprehensive, evidence-based program and/or promising practice(s) to address obesity and obesity-related disease prevention within our community.

DELIVERABLES AND REPORTING: SAMPLE

Number of people screening positive for food insecurity

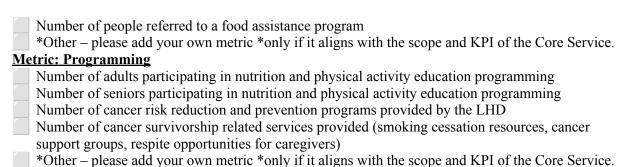
Ite	Name		Scope	
m				
C.	Chronic Disease Prevention		Preventing and reducing chronic diseases such as obesity, diabetes, cardiovascular disease, and cancer.	
Deliv	Deliverable Metric: So		ning and Referrals	Value
			ople screened for high blood pressure through epartment or partners.	[Number of people]

CHRONIC DISEASE PREVENTION

Metric: Screening and Referrals

IVI	etric. Screening and Kelerrais
	Number of people screened for high blood pressure through local health department or partners.
	Number of people identified with undiagnosed high blood pressure through local health department of
	partners
	Number of people screened with a hemoglobin A1c through local health department or partners
	Number of people identified with elevated hemoglobin A1c
	Number of people screened for diabetes risk factors through local health department or partners
	Number of people referred to or enrolled in a diabetes prevention program
	Number of people referred to or enrolled in a diabetes self-management education support program
	Number of people screened for high cholesterol through local health department or partners
	Number of people identified with high cholesterol
	Number of people screened for cancer through local health dept. activity (breast, colon cancer, etc.)
	Number of people screened for BMI
	Number of people referred to a weight treatment or obesity prevention program
	Number of people identified as having a BMI over 30
	Number of individuals with asthma who receive an in-home trigger assessment
	Number of people referred for chronic disease preventative care
	Number of people referred for cancer screening
	Number of people provided for cancer screening

CHRONIC DISEASE PREVENTION - CONTINUED





D. Maternal and Child Health

Indiana ranks 41st in infant mortality, which is the death of an infant before the first birthday: in 2021, Indiana's infant mortality rate was 6.7 deaths per 1,000 live births, compared to the national rate of 5.4 deaths. Understanding causes of infant mortality helps drive education and action to prevent these deaths.

KPI

Number of counties with documented processes to refer families to needed services including contraceptive care, WIC, home visiting, prenatal care, substance use disorder treatment, and insurance navigation.

KPI

Number of counties at identified an opportunity to improve birth outcomes and implemented an evidence-based or promising program or activity to improve that birth outcome.

LCHD is seeking to implement an evidence-based or promising program or activity to improve birth outcomes in our communities.

LCHD is seeking to have a documented process to refer families to needed services including contraceptive care, WIC, home visiting, prenatal care, substance use disorder treatment, and insurance navigation.

DELIVERABLES AND REPORTING: SAMPLE

Ite	Name		Scope	
m				
D.	Maternal and Child Health		Services focused on the health and well-being of mothers, children, and families, including prenatal care.	
Deliv	rerable	Metric: Prena	tal Services (up to time of delivery)	Value
[Deliverable]		Number of pro	egnancy tests provided	[Number of people]

MATERNAL AND CHILD HEALTH METRICS

Metric: Prenatal Services (up to time of delivery)

Number of pregnancy tests provided

Number of women referred to prenatal care

Number of women provided prenatal services

Number of women provided vitamins

Number of women provided syphilis testing

Number of women provided HIV testing

Number of women provided hepatitis C testing

Number of women provided chlamydia testing

Number of women provided gonorrhea testing

Number of women provided nutrition education

Number of women provided nutrition support

Number of women provided mental health/substance use disorder services

MATERNAL AND CHILD HEALTH METRICS – CONTINUED

Metric: Prenatal Services (up to time of delivery) - continued

Number of women provided clinical care (from a healthcare provider, such as physician, nurse practitioner, clinic, midwife)

Number of women provided immunizations, such as RSV, Tdap, flu

Number of women provided other prenatal services

Number of women referred to My Healthy Baby

Number of women provided mental health/substance use disorder services

	Number of women referred to hearth/substance use disorder services
	Number of pregnancy tests provided
	*Other – please add your own metric *only if it aligns with the scope and KPI of the Core Service.
<u>Me</u>	tric: Postpartum Services (following delivery)
	Number of women referred to postpartum care
	Number of women provided postpartum services
	Number of women provided clinical care (state what services)
	Number of women provided mental health/substance use disorder services
	Number of women referred to health/substance use disorder services
	Number of women provided breastfeeding education or support
	Number of women referred to breastfeeding education or support
	Number of families referred to pediatric care
	Number of people provided with parenting classes/education
	Number of families referred to childcare assistance (such as Child Care and Development Fund
	"CCDF" program)
	*Other – please add your own metric *only if it aligns with the scope and KPI of the Core Service.
<u>Me</u>	tric: Health and Safety Services
	Number of people receiving child car safety seats
	Number of child car safety seats provided
	Number of car safety seat inspections provided
	Number of people provided safe sleep education
	Number of people receiving sleep sacks
	Number of cribs provided by LHD or partner
	Number of handle-with-care alerts issued
	Number of women and children referred for active domestic violence assistance
	Number of women and children provided safe, anonymous transport to shelter for victims of domestic
	violence and interim care/assistance provided
	Number of women and children referred for assistance with physical and mental health recovery from
	domestic violence
	Number of menstrual period products distributed
	*Other – please add your own metric *only if it aligns with the scope and KPI of the Core Service.
<u>Me</u>	tric: Community Assistance
	Number of people referred to substance use disorder treatment/support

Number of people referred to substance use disorder treatment/support Number of people referred to/provided care through Mobile Integrated Health

Number of referrals to housing supports or resources

Number of families provided with utility/rent assistance

Number of families screened or referred to developmental services, such as First Steps

Number of people receiving life skills courses

Number of families receiving home visiting services, such as a home visiting program

Number of families referred to home visiting services, such as a home visiting program

Number of youth and parent cafés hosted

MATERNAL AND CHILD HEALTH METRICS – CONTINUED

Metric: Community Assistance - continued

Number of families referred to an insurance navigator or Medicaid

*Other – please add your own metric *only if it aligns with the scope and KPI of the Core Service.

Metric: Contraception/STIs

111	Contract Con
	Number of people provided contraceptive education
	Number of women tested for STIs/HIV
	Number of women referred for STIs/HIV treatment
	Number of women treated for STIs/HIV
Me	*Other – please add your own metric *only if it aligns with the scope and KPI of the Core Service. tetric:Food and Nutrition
	Number of women referred to WIC
	Number of families referred or connected to local food pantries
	*Other – please add your own metric *only if it aligns with the scope and KPI of the Core Service.



E. Fatality Review

Indiana ranks 41st in infant mortality, which is the death of an infant before the first birthday: in 2021, Indiana's infant mortality rate was 6.7 deaths per 1,000 live births, compared to the national rate of 5.4 deaths. Understanding causes of infant mortality helps drive education and action to prevent these deaths.

KPI

Number of counties with documented processes to refer families to needed services including contraceptive care, WIC, home visiting, prenatal care, substance use disorder treatment, and insurance navigation.

KPI

Number of counties at identified an opportunity to improve birth outcomes and implemented an evidence-based or promising program or activity to improve that birth outcome.

LCHD is seeking to implement an evidence-based or promising program or activity to improve birth outcomes in our community.

LCHD is seeking to have a documented process to refer families to needed services including contraceptive care, WIC, home visiting, prenatal care, substance use disorder treatment, and insurance navigation.

DELIVERABLES AND REPORTING: SAMPLE

Ite	Name		Scope	
m				
E.	Fatality Review		Analysis of data and potential causes of child deaths, fetal and infant mortality, and suicide/overdose fatality.	
Deliverable 1		Metric: Equip	ment/Resources	Value
			ople provided with infant safe sleep education, ilies and professionals	[Number of people]

FATALITY REVIEW METRICS

Metric: Equipment/Resources Number of people provided with infant safe sleep education, including families and professionals Number of infant sleep sacks provided to families Number of portable cribs provided to families Number of firearm locks provided to families Metric: Education Number of people trained in evidence-based suicide prevention training (QPR, ASIST, MHFA, etc.) Number of people educated about 988 and crisis resources Metric: Referrals/Screenings Number of Handle with Care (HWC) referrals (if HWC present in county) Number of individuals connected to grief and bereavement resources Number of childbearing-aged women screened for domestic violence risk

Number of childbearing-aged women screened for social determinants of health
Metric: Referrals/Screenings

FATALITY REVIEW METRICS - CONTINUED

Metric: Equipment/Resources - continued

- Number of schools in county with evidence-based anti-bullying programs and groups that support student mental health (e.g., Bring Change to Mind)
- □ Number of certified peer recovery coaches in county with support of LHD
- *Other please add your own metric *only if it aligns with the scope and KPI of the Core Service.



F. Lead Case Management and Risk Assessment

As of January 1, 2023, Indiana health care providers are required to offer blood lead testing to all children under age 2 years. Through August 31, 2023, there has been a 21% increase in unique children tested for elevated blood lead levels, with 10,588 more blood lead tests reported, compared to the same time period in 2022. Comparing January-August, 2022 and January-August 2023, there is a 393% increase in confirmed elevated blood lead levels.

There is no safe level of lead for children and the developmental and neurological damage caused by lead exposure during childhood will last a lifetime.

KPI

Number of counties with access to a trained or licensed case manager and risk assessor in the county and offering weekly lead testing at a location in the county.

LCHD is seeking to have access to a trained or licensed case manager and risk assessor to conduct case management for children with elevated blood lead levels.

LCHD is seeking to offer weekly lead testing within our jurisdiction.

DELIVERABLES AND REPORTING: SAMPLE

Ite m	Name		Scope	
F.	Lead Case Management and Risk Assessment		Ensuring all children have access to blood lead level testing and appropriate clinical and environmental services if necessary.	
Deliverable Metric: Test		Metric: Testin	ng	Value
[Deliverable] Number of ch		Number of ch	ildren tested for blood lead level	[Number of people]

LEAD CASE MANAGEMENT AND RISK ASSESSMENT METRICS

Metric: Testing

	Number of children tested for blood lead level
	Number of children identified with an elevated blood lead level (EBLL) above 3.5 µg/dL
	Number of children identified with an EBLL for whom case management was started
	Number of children with an EBLL that referred to developmental resource services (Head Start, etc.)
	*Other – please add your own metric *only if it aligns with the scope and KPI of the Core Service.
M	etric: Home Services
	Number of homes of children with EBLLs at which the LHD was able to conduct a risk assessment
	Number of children identified with an EBLL whose homes had an identified lead hazard
	Number of individuals connected with financial assistance for home lead remediation services
	Number of families provided lead cleaning supplies
	Metric: Education
	Number of families provided lead education
	Number of health care providers or early childhood providers given lead testing/lead reduction
	education
	*Other – please add your own metric *only if it aligns with the scope and KPI of the Core Service.



G. School Health Liaison

Over 1 million students attend K-12 schools in Indiana, and school health liaisons support schools across the state. Research shows that healthier students learn better and have greater academic success, leading to a lifetime of better health outcomes. Providing access to health services, such as vision, hearing and dental screenings, while limiting youth risk behaviors, supports community, physical, and intellectual development that can continue into adulthood.

KPI

Number of counties partnering with schools, based on community need, to implement wellness policies and comprehensive strategies to promote student health.

LCHD is seeking to partner with schools, based on community needs, to support school wellness policies and promote comprehensive strategies to improve student health.

DELIVERABLES AND REPORTING: SAMPLE

Ite	Name		Scope	
m				
G.	School Health Liaison		Assisting schools with resources to promote whole student health.	
Deliverable Metric: Scre		Metric: Screen	nings	Value
I II Voluvorobiol		Number of ch support of liai	ildren receiving vision screening through son	[Number of people]

SCHOOL HEALTH LIAISON METRICS

Metric: Screenings

	Number of children receiving vision screening through support of liaison
	Number of children receiving hearing screening through support of liaison
	Number of children receiving oral health screening through support of liaison
<u>M</u> e	etric: Education
	Number of schools requesting support with mental health education, resources through school liaison
	Number of children receiving supplemental nutrition education programming at school (such as
	CATCH or GOAL)
	Number of students receiving tobacco and vaping cessation education through LHD/school liaison
	Number of schools in county with supported evidence-based anti-bullying programs and groups that
	support student mental health (e.g., Bring Change to Mind)
	Number of schools partnering with school liaisons to provide health promotion and education for
	Trauma and injury prevention

	Number of schools partnering with school liaisons to provide health promotion and education for Nutrition
	Number of schools partnering with school liaisons to provide health promotion and education for Physical activity
	Number of schools partnering with school liaisons to provide health promotion and education for Child safety topics: safe sleep
<u>SC</u>	CHOOL HEALTH LIAISON METRICS - CONTINUED
Me	etric: Education - continued
	Number of schools partnering with school liaisons to provide health promotion and education for Child safety topics: car seat safety
	Number of schools partnering with school liaisons to provide health promotion and education for Child safety topics: bicycle/bike helmet safety
	Number of schools partnering with school liaisons to provide health promotion and education for Child safety topics: water safety
	Number of schools partnering with school liaisons to provide health promotion and education for Child safety topics: first aid
	Number of schools receiving emergency preparedness education (staff and students): Stop the Bleed
	Number of schools receiving emergency preparedness education (staff and students): CPR
	Number of schools receiving emergency preparedness education (staff and students):
Me	overdose/naloxone etric: LCHD Support
	Number of schools stocking emergency medications through LHD/school liaison: albuterol
	Number of schools stocking emergency medications through LHD/school liaison: epinephrine
	Number of schools stocking emergency medications through LHD/school liaison: naloxone
	Number of immunization given at LCHD/Liaison clinics for unique individuals
	Number of student support initiatives provided by school (or county) with support of LHD/school liaison: food pantries
	Number of student support initiatives provided by school (or county) with support of LHD/school liaison: clothing closets
	Number of student support initiatives provided by school (or county) with support of LHD/school liaison: general hygiene supplies
	Number of student support initiatives provided by school (or county) with support of LHD/school liaison: feminine hygiene supplies

□ Number of student support initiatives provided by school (or county) with support of LHD/school liaison: weekend food bags

Metric: Referrals to Clinical Care

Number of pediatric referrals for clinical care: obesity/overweight

Number of pediatric referrals for clinical care: substance use disorder

Number of pediatric referrals for clinical care: mental health services

Number of pediatric referrals for clinical care: general

Number of adult referrals for clinical care: hypertension

Number of adult referrals for clinical care: diabetes

Number of adult referrals for clinical care: obesity

Number of adult referrals for clinical care: HIV

Number of adult referrals for clinical care: hepatitis

Number of adult referrals for clinical care: syphilis

Number of adult referrals for clinical care: chlamydia

Number of adult referrals for clinical care: gonorrhea

Number of adult referrals for clinical care: substance use disorder

Number of adult referrals for clinical care: mental health services

Number of adult referrals for clinical care: general

Number of individuals referred to insurance navigation or Medicaid/Medicare

*Other – please add your own metric *only if it aligns with the scope and KPI of the Core Service.



H. Health-Related Areas during Emergencies/Disasters

Indiana ranks 41st in infant mortality, which is the death of an infant before the first birthday: in 2021, Indiana's infant mortality rate was 6.7 deaths per 1,000 live births, compared to the national rate of 5.4 deaths. Understanding causes of infant mortality helps drive education and action to prevent these deaths.

Preparedness saves lives by enduring timely and effective response to public health emergencies such as natural disasters and disease outbreaks, reduces impact of these emergencies by providing essential services such as medical care, food/water, and shelter, fosters resilience among individuals and communities by enhancing their ability to recover, and protects national security.

KPI

Number of counties that have updated* public health emergency response plans. *"Updated" is defined as conducting research on latest national and state best practices, incorporation of lessons learned and areas of improvement from real world events and exercises, and inclusion of preparedness and response partners in content validation.

LCHD is seeking to have an updated public health emergency response plan.

LCHD is seeking to exercise the current emergency response plan with community partners within a two-year timeframe.

Ite	Name		Scope	
m				
Н.	Emergency Preparedness		Planning and coordination for responding to public health emergencies and disasters.	
Deliverable M		Metric		Value
[Deliverable]			dividuals that received medical countermeasure service) during public health related outbreak	[Number of people]

HEALTH-RELATED AREAS DURING EMERGENCIES/DISASTERS METRICS

Number of individuals that received medical countermeasure (vaccine, test, service) during public
health related outbreak or emergency
Number of emergency preparedness drills/exercises conducted between the LHD and other
preparedness partners
*Other – please add your own metric *only if it aligns with the scope and KPI of the Core Service.



I. Immunizations

In 2023, 78% of all Indiana children had one measles-mumps-rubella (MMR) vaccine by age 35 months, compared to 89% in 2019. Community immunity against measles requires about 95% of a population to be vaccinated to prevent outbreaks. Providing accessible immunization services will help maintain robust immunization rates for disease prevention.

KPI

Number of counties that can vaccinate all individuals at time of service regardless of insurance status.

KPI

Number of counties with extended vaccination hours beyond routine business hours to meet the needs of the community/jurisdiction through the LHD or community partners.

LCHD is seeking to offer immunizations to all individuals in our jurisdiction regardless of insurance status.

LCHD is seeking to offer extended vaccination hours beyond routine business hours to meet the needs of the community (either through the LCHD or partner).

DELIVERABLES AND REPORTING: SAMPLE

Ite m	Name		Scope	
I.	I. Immunizations		Providing vaccinations to children and adults to prevent the spread of infectious diseases.	
Deliverable Metric		Metric		Value
			ildren who received immunizations at the local nent or a contractor/partner of the LHD	[Number of people]

IMMUNIZATIONS METRICS

Number of children who received immunizations at the local health department or a
contractor/partner of the LHD
Number of individuals connected with insurance navigation services
Number of adults who received immunizations at the LHD or a contractor/partner of the LHD
Number of vaccination clinics held off-site of primary LHD location
*Other – please add your own metric *only if it aligns with the scope and KPI of the Core Service.



J. Access to and Linkage to Clinical Care

Some communities, such as those in rural areas, often face higher rates of chronic disease and limited access to health care. Access to public health services in all counties will enhance the health and well-being of all Hoosiers, reduce disease, and improve health outcomes.

KPI

Number of local health departments providing accessible, equitable clinical services, such as those related to communicable diseases, to meet the needs of the community.

KPI

Number of local health departments engaging with the local and state health delivery system to address gaps and barriers to health services and connect the population to needed health and social services that support the whole person, including preventive and mental health services.

LCHD is seeking to engage with local and state health partners to address gaps and barriers to health services in our community and connect the population to needed health and social services that support the whole person, including preventive and mental health services.

LCHD is seeking to provide accessible, equitable clinical services, such as those related to communicable disease, to meet the needs of the community.

DELIVERABLES AND REPORTING: SAMPLE

Ite	Name		Scope	
m				
J.	Access to and Linkage to Clinical Care		Facilitating access to essential healthcare services for all members of the community.	
Deliverable Metric		Metric: Screen	ning and Referrals	Value
			ople screened for high blood pressure through epartment or partners	[Number of people]

ACCESS AND LINKAGE TO CLINICAL CARE METRICS

Metric: Screening and Referrals

Number of people screened for high blood pressure through local health department or partners
Number of people identified with undiagnosed high blood pressure through local health department or
partners
Number of people screened with a hemoglobin A1c through local health department or partners
Number of people identified with elevated hemoglobin A1c
Number of people screened for diabetes risk factors through local health department or partners
Number of people referred to or enrolled in a diabetes prevention program
Number of people referred to or enrolled in a diabetes self-management education support program
Number of people screened for high cholesterol through local health department or partners
Number of people identified with high chalecteral

ACCESS AND LINKAGE TO CLINICAL CARE METRICS - CONTINUED

Metric: Screening and Referrals - continued

Number of people screened for cancer through local health department activity (breast, colon cancer, etc.) Number of people screened for BMI Number of people referred to a weight treatment or obesity prevention program Number of people identified as having a BMI over 30 Number of individuals with asthma who receive an in-home trigger assessment Number of people referred for chronic disease preventative care Number of people referred for cancer screening Number of people provided for cancer screening Number of people screening positive for food insecurity Number of people referred to a food assistance program Number of people referred to the IDOH Breast and Cervical Cancer Program *Other – please add your own metric *only if it aligns with the scope and KPI of the Core Service. **Metric: Programming** Number of adults participating in nutrition and physical activity education programming Number of seniors participating in nutrition and physical activity education programming Number of cancer risk reduction and prevention programs provided by the LHD Number of cancer survivorship related services provided (smoking cessation resources, cancer support groups, respite opportunities for caregivers) *Other – please add your own metric *only if it aligns with the scope and KPI of the Core Service.



K. Infectious Disease Prevention and Control

Infectious disease surveillance is essential to identify outbreaks and emerging infections, effectively and rapidly provide testing, treatment, and preventive measures, and monitor trends to inform prevention strategies. For example, nine out of ten individuals who are exposed to measles will become infected if they are not vaccinated. Prompt recognition of those exposed is essential so post-exposure vaccine can be given within 72 hours to prevent infection.

KPI

Number of counties that initiated a public health investigation within 24 hours for 95% of the immediately reportable conditions reported to them and within two business days for 85% of non-immediately reportable conditions reported to them.

LCHD is seeking to initiate case investigations for all immediately reportable conditions within 24 hours.

LCHD is seeking to initiate case investigations for all non-immediately reportable conditions within two business days.

DELIVERABLES AND REPORTING: SAMPLE

Ite m	Name		Scope	
K.	Infectious Disease Prevention and Control		Monitoring and managing the spread of diseases within a community.	
Deliverable Metric: Dise		Metric: Diseas	se Prevention and Control	Value
[Deliverable] Number of or investigated			tbreaks (or suspected outbreaks) that were	[Number of people]

INFECTIOUS DISEASE PREVENTION AND CONTROL METRICS

Metric: Disease Prevention and Control

Number of outbreaks (or suspected outbreaks) that were investigated

Number of outbreaks (or suspected outbreaks) in which the pathogen responsible for the outbreak was identified if known

Number of vaccinations given due to disease investigation interviews (e.g., hepatitis A, hepatitis B)

Metric: Testing

Number of people provided HIV testing

Number of people identified HIV testing

Number of people provided hepatitis C testing

Number of people identified hepatitis C testing

Number of people provided syphilis testing

Number of people identified syphilis testing

Number of people provided chlamydia testing

Number of people identified chlamydia testing

INFECTIOUS DISEASE PREVENTION AND CONTROL METRICS – CONTINUED

Metric: Testing- continued

Number of people provided gonorrhea testing

Number of people identified gonorrhea testing

*Other – please add your own metric *only if it aligns with the scope and KPI of the Core Service.

Metric: Referrals and Treatment

- Number of referrals to counseling and/or care for: HIV

 Number of referrals to counseling and/or care for: hepatitis

 Number of referrals to counseling and/or care for: syphilis
- Number of referrals to counseling and/or care for: chlamydia

 Number of referrals to counseling and/or care for: gonorrhea
- Number of individuals treated for HCV/HIV/STI (not including syphilis)
- Number of individuals treated for syphilis
- *Other please add your own metric *only if it aligns with the scope and KPI of the Core Service.

Metric: Community Outreach

Number of people educated on HIV/HCV/STI

*Other – please add your own metric *only if it aligns with the scope and KPI of the Core Service.



L. Tuberculosis (TB) Prevention and Case Management

An estimated 13 million people in the U.S. have latent tuberculosis infection (LTBI). Without treatment, one in 10 people living with LTBI will get sick with TB disease. Eliminating TB in the US requires expanding testing and treatment of LTBI. Testing for TB infection should be a routine and integral part of health care for patients with increased risk for TB. Each patient needs appropriate health care, treatment, and support services to reduce the spread of infection and development of drug resistance.

KPI

Number of counties with established partnerships for housing, food security, and interpretation services to assist in case management services for patients with TB and latent TB infection in their communities.

LCHD is seeking community partnerships for housing, food insecurity, and interpretation services to assist in case management for patients with TB and latent TB infection.

DELIVERABLES AND REPORTING: SAMPLE

Ite	Ite Name		Scope	
L. TB Prevention and Case Management		Case	Preventing the spread of tuberculosis and ensuring appropriate access to care and resources for those who have TB.	
Deliverable Metric		Metric		Value
[Deliverable] Num		Number of pe	ople provided TB testing (IGRA or TST)	[Number of people]

TB PREVENTION AND CASE MANAGEMENT - METRICS

<u> 1 E</u>	S PREVENTION AND CASE MANAGEMENT - METRICS
	Number of people provided TB testing (IGRA or TST)
	Number of people provided treatment for latent TB infection (LTBI)
	Number of people provided treatment for TB disease
	Number of Directly Observed Therapy (DOT) services provided
	Number of people supported with food/housing assistance
	Number of people educated on TB
	Number of B1 immigration reviews
	Number of referrals to wraparound services
	*Other – please add your own metric *only if it aligns with the scope and KPI of the Core Service.



M. Vital Records

In 2023, the Indiana General Assembly passed HEA 1457, which will allow a local health officer to issue a birth, death, or stillbirth certificate from the electronic registration system regardless of the location of the filing of the record. Planning is underway to implement this legislation statewide by Jan. 1, 2025. Natural disasters, such as floods and tornadoes, can damage or destroy vital records documents that Hoosiers need for identification. Adopting an emergency action plan in each county will ensure Vital Records services are available during a disaster.

KPI

Number of counties implementing birth certificates to all Hoosiers irrespective of their county of birth once the IDOH DRIVE system has appropriate functionality.

KPI

Number of counties able to offer Vital Records services without disruption to business continuity during natural disasters/emergencies.

Ite	Name		Scope	
M.	Vital Records		Providing accurate documentation of births, deaths, stillbirths, fetal deaths, adoptions, and biological parentage.	
Deliverable Metric		Metric		Value
[Deliverable]		*Please add you KPI of the Co	our own metric if it aligns with the scope and re Service.	[Number of people]



N. Food Protection

Indiana has 240 food inspectors responsible for inspecting over 32,000 retail food establishments statewide. The risk-based food inspection method is a data-informed best practice for conducting timely routine inspections based on menu type, facility history and follow-up inspections for any complaints or issues.

KPI

Number of counties that have developed a timely and professional risk-based food inspection standard operation procedure.

LCHD is seeking to have a timely, professional risk-based food inspection standard operating procedures.

Ite m	Name		Scope	
N.	Food Protection		Ensuring safety of food at the grower, wholesale, and retail levels.	
Deliverable Me		Metric		Value
[Deliverable]		*Please add you KPI of the Co	our own metric if it aligns with the scope and re Service.	[Number of people]



O. Environmental Public Health

Health and safety hazards may exist within housing and outdoor environments resulting in infection or injury. Examples include faulty plumbing systems, rodent or insect infestations, improper ventilation, pool inspections, onsite sewage system permits and inspections, and poor sanitation.

KPI

Number of counties responding to all housing and nuisance complaints within a timeframe determined by urgency or risk.

KPI

Number of counties with trained and licensed, if required, staff conducting required environmental inspections, such as onsite sewage, vector control, public and semi-public pools, and property-related complaints.

LCHD is seeking to have a trained or licensed staff conducting environmental inspections (onsite sewage systems, public/semi-public swimming pools, vector control, property-related complaints).

LCHD is seeking to have the ability to respond to all housing and nuisance complaints within a timeframe determined by urgency or risk.

Ite m	Name		Scope	
O.	Environmental Health		Ensuring the safety of the physical environment to protect public health.	
Deliverable		Metric		Value
[Deliverable]		*Please add y KPI of the Co	our own metric if it aligns with the scope and re Service.	[Number of people]